

**RENEW our church home**  
**RENEW our mission**

**CAPITAL CAMPAIGN**

**Renew our church home**

- Deferred Maintenance
- Campus Improvements

**Renew our mission**

# RENEW our church home

## RENEW our mission

### Deferred Maintenance

- Phase I           \$ 243,000

### Facility Improvements

- Phase II           \$ 53,000
  - Phase III          \$ 115,000
- \$ 411,000

Mission            \$ 41,000

Total Campaign    \$ 452,000

# RENEW our church home

# RENEW our mission

## Proposal

A three year pledge campaign to raise \$452,000  
That is \$151,000 a year

No funds will be spent until \$250,000 is in hand  
\$411,000 is committed to renewing our church  
home. No funds will be comingled with general  
church operating expenses.

RENEW our church home  
RENEW our mission

## Mission

\$41,000 is dedicated to Mission

The Next Step is Strategic Planning

# RECAP

# DEFERRED MAINTENANCE

- Phase I

– Replace sanctuary roof	\$200,000
– Fix community center roof	20,000
– Fix parking lot	10,000
– Paint sanctuary interior	4,000
– Replace sanctuary carpet	<u>9,000</u>
	\$243,000

# FACILITY IMPROVEMENTS

- Phase II

– Landscaping refresh	\$ 5,000
– Welcoming plaza	30,000
– Sanctuary chairs	11,000
– Playground surfacing	2,000
– Tables and chairs Educ Bldg	<u>5,000</u>
	\$ 53,000

# FUTURE IMPROVEMENTS

- Phase III

- Upgrade sanctuary electrical & lighting

\$ 15,000

- Remove “cave” bulkheads

100,000

- Includes construction, HVAC, electrical

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\$115,000